

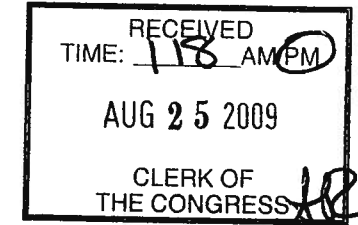
OSAGE NATION CONGRESS

7th Session of the 1st Congress

BILL NUMBER ONCA 09-53

AS INTRODUCED

September 8, 2009



SPONSOR: Debra Atterberry

SIGNATURE: Debra Atterberry

CO-SPONSOR(S): Shannon Edwards

An Act

To provide an appropriation to the Executive Branch of the Osage Nation for Fiscal Year 2010; to declare an emergency and establish an effective date.

Be it enacted by the Congress of the Osage Nation:

SECTION 1. SHORT TITLE

This Act may be cited as the "Fiscal Year 2010 Executive Branch Appropriation Act."

SECTION 2. FINDINGS; PURPOSE

- A. The Osage Nation Congress is mandated by the Constitution of the Osage Nation, Article VI, Section 23 to enact, by law, an annual expenditure of funds which shall include an appropriation of operating funds for each branch of the government for each fiscal year.
- B. The Legislation seeks to fulfill the requirements of the Constitution of the Osage Nation regarding annual expenditure of funds for entities, divisions, departments and programs within the Executive Branch, effective October 1, 2009 pursuant to Article VI, Section 23 of the Osage Nation Constitution.

SECTION 3. SPENDING LIMITATIONS

- A. No line item shifting shall be allowed into or out of any line item under the category of "Salaries and Wages."

38 B. No line item shifting shall be allowed between any Administrative Expense category and any Non-Administrative Expense category.
39

40 **SECTION 4. CONTINUING APPROPRIATION**
41

42 To the extent an appropriation is made to an entity which is funded throughout the fiscal year from other than Tribal funding, this act shall be deemed to authorize additional
43 spending of funds received in all categories set out in that entity's appropriation except "wages and salaries" and "fringe benefits". To the extent an entity desires to spend further
44 appropriations in wages and salaries or categories not identified, further appropriation is required.
45

46 **SECTION 5. DEFINITIONS**
47

48 As used in this Act:
49

- 50 A. "Federal Funding" means all support and revenue received from federal governmental sources.
51
52 B. "State Funding" means all support and revenue received from state sources.
53
54 C. "Tribal Funding" means all support and revenue generated from the Osage Nation except that specifically defined in Section 6(e).
55
56 D. "Other Funding" means:
57
58 1. Entity Income-all support and revenue received directly from the sales and services provided by the entity's operations.
59
60 2. Grants – Any private or non federal or state funded grants.
61
62 3. Foundation Income- Income received from foundations.
63
64 4. Special Events- Incidental Revenue derived from a fundraising event.
65
66 5. Investment Income- Includes interest, dividends and gain or loss from sale of securities, when applicable.
67
68 6. Miscellaneous Revenue- Revenue not reportable in other classifications.
69
70 F. "Unique Revenue" means sources of revenue unique to the agency, department program or branch and not described above.
71
72 G. "Total Income" means the grand total of revenue.
73
H. "Gross Profit" means program generated funding, less the Cost of Goods Sold.

74
75
76
77
78
79
80
81
82
83
84
85
86
87
88
89
90
91
92
93
94
95
96
97
98
99
100
101
102
103
104
105
106
107
108
109
110

- I. “Net Profit” means the difference between Gross Profit, less the Total Expenses for operation of the program, department or branch.
- J. “Cost of Goods Sold” means the total cost of goods sold.
- K. “Salaries and Wages” means expense account group reserved for salaries and wages earned by regular full time, regular part time, temporary full time and temporary part time employees, including office temporaries. It does not include contracted consultants and others engaged on a contract basis.
- L. “Employee Benefits/Payroll Taxes” means amounts paid and accrued for employee health benefit contributions, retirement, employment termination expense, social security taxes, Medicare, state unemployment, and workers compensation insurance premiums paid under federal, state, and tribal law.
- M. “Supplies” means the cost of materials necessary to carry out the responsibilities of the division, department, commission, board, program, entity etc and is comprised of office supplies stationary, pens, printing and duplication materials etc., new goods purchased, coffee and beverages, raw materials, cleaning supplies, vocational supplies, and all other necessary program supplies.
- N. “Telephone” means land line, telefax, and cellular phones, as well as other communication expenses.
- O. “Postage and Shipping” means the account group reserved for the cost of postage, express mail, messenger services, commercial trucking and other delivery services incurred in operations.
- P. “Outside Printing and Artwork” means the costs of printing, charges of commercial artists and charges for supplies, plates, proofs, photographs and other costs of publications, brochures, leaflets, films, video and other informational materials.
- Q. “Dues and Subscriptions” means the subscription and purchase costs of publications, journals, and pamphlets, as well as costs for memberships in organizations.
- R. “Transportation” means the travel cost for employees and includes airfare, local travel and mileage, taxi fare and parking, vehicle leasing costs, and purchase of transportation services.
- S. “Lodging and Per Diem” consists of hotel, and per diem reimbursement, which must be budgeted and expensed based on reasonable estimate of tribal allowable destination expense unless otherwise approved.
- T. “Conferences, Conventions, Special Events and Meetings” means registration expenses at conferences as well as the expense of conducting meetings related to the group’s activities such as meeting space rental, meeting supplies, all printed costs, food and beverage costs, hotel and honorarium expenses, incidentals. It does not include travel costs of employee attendees except to the extent they are working for the Nation as a conference host.
- U. “Rental and Equipment Maintenance” means the cost of renting and maintaining equipment and includes service contracts for computers, copiers and other equipment.

- 111 V. "Occupancy" means all costs arising from the occupancy and use of owned or leased land, buildings and offices.
 112
 113 W. "Insurance" means insurance costs paid for vehicles, building, liability, board liability, and other types of insurance
 114
 115 X. "Indirect Costs for FY 2010" means the approved Indirect Cost rate of that Budgetary Year, or the grant dictated percentage rate of the category of "Direct Costs."
 116
 117 Y. "Other" means lines to denote unique expenses, such as property acquisition, renovation. It may be specifically set out.
 118
 119 Z. "Donations and Awards" means revenue and awards donated to non-government entities. It may be specifically set out by recipient.
 120
 121 AA. "Equipment Acquisition" means the cost of purchasing equipment.
 122
 123 BB. "Professional Fees" means the fees and charges of professional practitioners, technical consultants and technicians who are not employees and are engaged as independent
 124 contractors for specific services on a fee or individual contract basis. Expenses may be described and specifically set out.
 125
 126 CC. "Specific Individual Assistance" means funds that pass directly to Osage Constituents or other recipients in the form of monetary assistance, such as scholarships, grants,
 127 awards, health benefits, disaster funding, etc.
 128
 129 DD. "Total Expenses" means the grand total of all expenses.
 130

131 **SECTION 6. BUDGET JUSTIFICATION CONFORMITY**
 132

133 All budget justifications submitted in support of any proposed appropriation shall be deemed to conform to the appropriations in this act, and spending should only be in accordance
 134 the appropriations set forth in this Act. To the extent it conforms to this Act and is adopted by the appropriate congressional committee of jurisdiction, reported in writing and approved by
 135 Congress, budget justification spending may be broken out by funding source and submitted to the appropriate funding entity for auditing or other legitimate purpose.
 136

137 **SECTION 7. OFFICE OF THE CHIEFS APPROPRIATION**
 138

139 For the fiscal year beginning October 1, 2009 and ending September 30, 2010, there is appropriated the sum of three million four hundred thirty nine thousand three hundred eighty
 140 seven dollars (\$3,439,387) to the Office of the Chiefs from the General Treasury fund from the following sources:
 141

| Program | Federal Funding | State Funding | Other Funding | Tribal Funding | Total Funding |
|---|------------------|---------------|---------------|---------------------|---------------------|
| New Tribes Development/Constituent Services | \$ 57,000 | | | \$ 74,327 | \$ 131,327 |
| Burial Assistance | | \$ - | | \$ 367,500 | \$ 367,500 |
| Executive | | \$ - | | \$ 2,695,560 | \$ 2,695,560 |
| Post 198 (Donation) | | \$ - | | \$ 245,000 | \$ 245,000 |
| TOTAL | \$ 57,000 | | | \$ 3,382,387 | \$ 3,439,387 |

To carry out the responsibilities and duties of the Branch, through its entities, divisions, departments, and programs in accordance with all authorizing legislation as follows:

| Program | Salaries & Wages | Fringe Benefits | Operations Expense | Transportation/Per Diem | Meetings/Special Events | Rental Equipment/Maintenance | Occupancy | Indirect Cost | Other | Donations and Awards | Equipment | Professional Fees | Specific Individual Assistance | Total Appropriation |
|--|-------------------|-------------------|--------------------|-------------------------|-------------------------|------------------------------|------------------|-------------------|------------------|----------------------|------------------|-------------------|--------------------------------|---------------------|
| New Tribes Devlpmnt/Constituent Services | \$ 63,000 | \$ 11,847 | \$ 10,800 | \$ 8,759 | \$ 2,699 | \$ 2,000 | \$ 3,373 | \$ 14,299 | | | \$ 2,550 | \$ 12,000 | | \$ 131,327 |
| Burial Assistance | | | | | | | | | | | | | \$ 367,500 | \$ 367,500 |
| Executive | \$ 858,904 | \$ 205,720 | \$ 184,781 | \$ 174,120 | \$ 70,000 | \$ 12,050 | \$ 40,500 | \$ 212,585 | \$ 10,000 | \$ 160,000 | \$ 20,900 | \$ 746,000 | | \$ 2,695,560 |
| Post 198 | | | | | | | | | | \$ 245,000 | | | | \$ 245,000 |
| TOTAL | \$ 921,904 | \$ 217,567 | \$ 195,581 | \$ 182,879 | \$ 72,699 | \$ 14,050 | \$ 43,873 | \$ 226,884 | \$ 10,000 | \$ 405,000 | \$ 23,450 | \$ 758,000 | \$ 367,500 | \$ 3,439,387 |

SECTION 8. DEPARTMENT OF THE TREASURY APPROPRIATION

For the fiscal year beginning October 1, 2009 and ending September 30, 2010, there is appropriated the sum of two hundred twenty seven thousand three hundred seventy nine dollars (\$227,379) to the Department of the Treasury from the General Treasury fund from the following sources:

| Program | Federal Funding | State Funding | Other Funding | Tribal Funding | Total Funding |
|---------------------|-----------------|---------------|---------------|-------------------|-------------------|
| Treasury Department | | | | \$ 227,379 | \$ 227,379 |
| TOTAL | \$ - | \$ - | \$ - | \$ 227,379 | \$ 227,379 |

To carry out the responsibilities and duties of the Branch, through its entities, divisions, departments, and programs in accordance with all authorizing legislation as follows:

| Program | Salaries & Wages | Fringe Benefits | Operations Expense | Transportation /Per Diem | Meetings/Special Events | Rental Equipment/Maintenance | Occupancy | Indirect Cost | Other | Donations and Awards | Equipment | Professional Fees | Specific Individual Assistance | Total Appropriation |
|---------------------|-------------------|------------------|--------------------|--------------------------|-------------------------|------------------------------|-----------------|------------------|-------------|----------------------|-----------------|-------------------|--------------------------------|---------------------|
| Treasury Department | \$ 118,786 | \$ 27,958 | \$ 7,150 | \$ 8,500 | \$ 3,100 | \$ 2,000 | \$ 7,520 | \$ 24,065 | | \$ 300 | \$ 3,000 | \$ 25,000 | | \$ 227,379 |
| TOTAL | \$ 118,786 | \$ 27,958 | \$ 7,150 | \$ 8,500 | \$ 3,100 | \$ 2,000 | \$ 7,520 | \$ 24,065 | \$ - | \$ 300 | \$ 3,000 | \$ 25,000 | \$ - | \$ 227,379 |

185 **SECTION 9. DIVISION OF HEALTH AND WELLNESS APPROPRIATION**

186

187

188

189

190

191

192

193

194

195

196

197

198

199

200

201

202

203

204

205

206

207

208

209

210

211

212

213

214

215

216

217

218

219

220

221

For the fiscal year beginning October 1, 2009 and ending September 30, 2010, there is appropriated the sum of five million one hundred twenty five thousand four hundred thirty three dollars (\$5,125,433) to the Division of Health and Wellness from the General Treasury fund from the following sources:

| Program | Federal Funding | State Funding | Other Funding | Tribal Funding | Total Funding |
|--------------------------------|---------------------|-------------------|---------------------|---------------------|---------------------|
| Emergency Management | | | | \$ 169,498 | \$ 169,498 |
| Fitness Center Fairfax | | \$ - | \$ 3,000 | \$ 122,046 | \$ 125,046 |
| Fitness Center Hominy | | \$ - | \$ 3,000 | \$ 136,566 | \$ 139,566 |
| Fitness Center Pawhuska | | \$ - | \$ 18,525 | \$ 205,198 | \$ 223,723 |
| ASAP/PRT | | | \$ 532,193 | \$ 195,026 | \$ 727,219 |
| CHN/HE | \$ 184,058 | | | | \$ 184,058 |
| CHV/EMS | \$ 283,568 | | | | \$ 283,568 |
| Clinical Medical Services | | | | \$ 205,195 | \$ 205,195 |
| Diabetes | \$ 320,465 | | | | \$ 320,465 |
| Drug Free Communities | \$ 100,000 | | | | \$ 100,000 |
| Injury Prevention | \$ 65,000 | | | | \$ 65,000 |
| Indian Alcohol Substance Abuse | \$ 120,711 | | \$ 20,000 | | \$ 140,711 |
| Target Capacity Expansion | \$ 250,000 | | | | \$ 250,000 |
| TASC | | | \$ 532,193 | \$ 195,026 | \$ 727,219 |
| Tobacco Prevention | | \$ 184,854 | \$ 5 | \$ 56,106 | \$ 240,965 |
| Boys and Girls Club Fairfax | \$ 35,000 | \$ 13,500 | \$ 800 | \$ 297,239 | \$ 346,539 |
| Boys and Girls Club Hominy | \$ 35,000 | \$ 13,500 | \$ 800 | \$ 298,956 | \$ 348,256 |
| Boys and Girls Club Pawhuska | \$ 35,000 | \$ 13,500 | \$ 1,200 | \$ 478,705 | \$ 528,405 |
| TOTAL | \$ 1,428,802 | \$ 225,354 | \$ 1,111,716 | \$ 2,359,561 | \$ 5,125,433 |

To carry out the responsibilities and duties of the Branch, through its entities, divisions, departments, and programs in accordance with all authorizing legislation as follows:

| Program | Salaries & Wages | Fringe Benefits | Operations Expense | Transportation/Per Diem | Meetings/Special Events | Rental Equipment/Maintenance | Occupancy | Indirect Cost | Other | Donations and Awards | Equipment | Professional Fees | Specific Individual Assistance | Total Appropriation |
|--------------------------------|---------------------|-------------------|--------------------|-------------------------|-------------------------|------------------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|--------------------------------|---------------------|
| Emergency Management | \$ 93,975 | \$ 24,709 | \$ 11,400 | \$ 8,500 | \$ 3,700 | \$ 600 | \$ 3,400 | \$ 20,114 | \$ 100 | \$ - | \$ 2,000 | \$ 1,000 | | \$ 169,498 |
| Fitness Center Fairfax | \$ 53,288 | \$ 15,226 | \$ 6,200 | \$ 4,200 | \$ 1,000 | \$ 2,000 | \$ 24,500 | \$ 14,632 | \$ 1,000 | \$ 1,000 | \$ 2,000 | \$ - | | \$ 125,046 |
| Fitness Center Hominy | \$ 52,986 | \$ 15,173 | \$ 4,900 | \$ 4,200 | \$ 1,000 | \$ 2,000 | \$ 18,700 | \$ 13,607 | \$ 1,000 | \$ 1,000 | \$ 25,000 | \$ - | | \$ 139,566 |
| Fitness Center Pawhuska | \$ 103,695 | \$ 33,215 | \$ 8,600 | \$ 4,500 | \$ 1,000 | \$ 3,500 | \$ 31,620 | \$ 25,593 | \$ 1,000 | \$ 1,000 | \$ 10,000 | | | \$ 223,723 |
| ASAP/PRT | \$ 328,276 | \$ 94,639 | \$ 54,420 | \$ 31,368 | \$ 15,300 | \$ 19,865 | \$ 33,309 | \$ 79,362 | \$ 36,800 | \$ - | \$ 18,800 | \$ 15,080 | \$ - | \$ 727,219 |
| CHV/HE | \$ 94,366 | \$ 24,760 | \$ 12,364 | \$ 4,860 | \$ 6,000 | | \$ 7,240 | \$ 20,567 | \$ 100 | | \$ 3,911 | | \$ 9,900 | \$ 184,058 |
| CHR/EVS | \$ 144,661 | \$ 46,753 | \$ 11,633 | \$ 23,632 | \$ 2,200 | \$ 1,000 | \$ 9,740 | \$ 32,948 | \$ 100 | | \$ 1,001 | | \$ 9,900 | \$ 283,568 |
| Clinical Medical Services | \$ 99,184 | \$ 25,399 | \$ 24,480 | \$ 7,000 | \$ 4,000 | | \$ 4,600 | \$ 27,532 | | | \$ 8,000 | \$ 5,000 | | \$ 205,195 |
| Diabetes | \$ 105,024 | \$ 29,239 | \$ 84,767 | \$ 10,000 | \$ 9,500 | | \$ 5,100 | \$ 40,735 | | | \$ 1,000 | \$ 35,100 | | \$ 320,465 |
| Drug Free Communities | \$ 56,877 | \$ 13,664 | \$ 1,700 | \$ 4,762 | \$ 3,138 | | \$ 300 | \$ 11,059 | | | | \$ 8,500 | | \$ 100,000 |
| Injury Prevention | \$ 29,796 | \$ 10,078 | \$ 3,600 | \$ 2,800 | \$ 1,800 | | \$ 3,000 | \$ 7,023 | \$ 100 | \$ 200 | | | \$ 6,603 | \$ 65,000 |
| Indian Alcohol Substance Abuse | \$ 23,962 | \$ 7,833 | \$ 10,230 | \$ 35,110 | \$ 17,060 | | | \$ 15,016 | | | | \$ 31,500 | | \$ 140,711 |
| Target Capacity Expansion | \$ 97,316 | \$ 47,415 | \$ 10,525 | \$ 11,500 | \$ 20,380 | | \$ 4,800 | \$ 20,064 | | | | \$ 38,000 | | \$ 250,000 |
| TASC | \$ 328,276 | \$ 94,639 | \$ 54,420 | \$ 31,368 | \$ 15,300 | \$ 19,865 | \$ 33,309 | \$ 79,362 | \$ 36,800 | | \$ 18,800 | \$ 15,080 | | \$ 727,219 |
| Tobacco Prevention | \$ 116,361 | \$ 32,994 | \$ 12,789 | \$ 15,213 | \$ 3,038 | \$ 4,800 | \$ 15,929 | \$ 19,032 | | | \$ 1,609 | | \$ 19,200 | \$ 240,965 |
| Boys and Girls Club Fairfax | \$ 108,696 | \$ 24,466 | \$ 35,000 | \$ 17,400 | \$ 10,850 | \$ 2,000 | \$ 55,700 | \$ 30,307 | \$ 23,200 | \$ 6,000 | \$ 10,000 | \$ 14,580 | \$ 8,340 | \$ 346,539 |
| Boys and Girls Club Hominy | \$ 109,630 | \$ 24,590 | \$ 34,500 | \$ 13,200 | \$ 10,850 | \$ 2,000 | \$ 53,300 | \$ 29,476 | \$ 20,200 | \$ 6,000 | \$ 12,500 | \$ 16,330 | \$ 15,680 | \$ 348,256 |
| Boys and Girls Club Pawhuska | \$ 237,769 | \$ 58,860 | \$ 26,200 | \$ 22,900 | \$ 10,850 | \$ 6,000 | \$ 47,666 | \$ 51,940 | \$ 32,300 | \$ 3,500 | \$ 4,000 | \$ 18,080 | \$ 8,340 | \$ 528,405 |
| TOTAL | \$ 2,184,128 | \$ 623,652 | \$ 407,728 | \$ 252,513 | \$ 136,966 | \$ 63,630 | \$ 352,213 | \$ 538,369 | \$ 152,700 | \$ 18,700 | \$ 118,621 | \$ 198,250 | \$ 77,963 | \$ 5,125,433 |

259 **SECTION 10. DIVISION OF CHILD, FAMILY AND SENIOR SERVICES APPROPRIATION**

260

261

262

263

264

265

266

267

268

269

270

271

272

273

274

275

276

277

278

279

280

281

282

283

284

285

286

287

288

289

290

291

292

293

294

295

For the fiscal year beginning October 1, 2009 and ending September 30, 2010, there is appropriated the sum of seven million nine hundred twenty nine thousand eighty five dollars (\$7,929,085) to the Division of Child, Family and Senior Services from the General Treasury fund from the following sources:

| Program | Federal Funding | State Funding | Other Funding | Tribal Funding | Total Funding |
|--------------------------------------|---------------------|-------------------|------------------|---------------------|---------------------|
| Youth Development OJA | | \$ 30,000 | \$ 20,000 | | \$ 50,000 |
| Child Care | \$ 924,050 | | | \$ 150,000 | \$ 1,074,050 |
| Food Distribution | \$ 299,453 | | | \$ 62,031 | \$ 361,484 |
| Wic | \$ 3,304,551 | | | | \$ 3,304,551 |
| Wic Breastfeeding/Peer Counseling | \$ 34,800 | | \$ 13,788 | | \$ 48,588 |
| Wic Farmers Market | \$ 31,325 | | \$ 5,690 | | \$ 37,015 |
| Family Preservation | \$ 83,002 | | \$ 27,665 | | \$ 110,667 |
| Family Violence | \$ 100,004 | | | | \$ 100,004 |
| Indian Child Welfare | \$ 108,002 | | | \$ 279,126 | \$ 387,128 |
| Social Services | \$ 143,468 | | | \$ 183,409 | \$ 326,877 |
| Title IVB - 1 Foster Care | \$ 42,026 | | | \$ 14,007 | \$ 56,033 |
| Child Support Services | \$ 455,557 | | | \$ 65,080 | \$ 520,637 |
| Senior Farmer's Market | \$ 38,140 | | | | \$ 38,140 |
| Title VI A | \$ 201,181 | | | \$ 379,871 | \$ 581,052 |
| Title VI C | \$ 57,500 | | | | \$ 57,500 |
| TANF | \$ 419,328 | | | \$ 73,393 | \$ 492,721 |
| State TANF | | \$ 155,367 | | | \$ 155,367 |
| Social Services Benefits | | | | \$ 104,426 | \$ 104,426 |
| Social Services Gen Asst/Crisis Asst | \$ 39,923 | | | \$ 82,922 | \$ 122,845 |
| TOTAL | \$ 6,282,310 | \$ 185,367 | \$ 67,143 | \$ 1,394,265 | \$ 7,929,085 |

To carry out the responsibilities and duties of the Branch, through its entities, divisions, departments, and programs in accordance with all authorizing legislation as follows:

| Program | Salaries & Wages | Fringe Benefits | Operations Expense | Transportation/Per Diem | Meetings/Special Events | Rental Equipment/Maintenance | Occupancy | Indirect Cost | Other | Donations and Awards | Equipment | Professional Fees | Specific Individual Assistance | Total Appropriation |
|------------------------------------|---------------------|-------------------|--------------------|-------------------------|-------------------------|------------------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|--------------------------------|---------------------|
| Youth Development OJA | | | \$ 7,700 | \$ 1,650 | \$ 13,275 | | | | | | | \$ 27,375 | | \$ 50,000 |
| Child Care | \$ 237,809 | \$ 76,351 | \$ 74,750 | \$ 36,650 | \$ 86,000 | \$ 16,960 | \$ 17,285 | \$ 21,808 | \$ 3,550 | \$ 20,000 | \$ 15,000 | \$ 14,000 | \$ 453,887 | \$ 1,074,050 |
| Food Distribution | \$ 180,257 | \$ 60,666 | \$ 15,200 | \$ 24,000 | \$ 4,800 | \$ 6,000 | \$ 18,000 | \$ 42,477 | | | \$ 10,084 | | | \$ 361,484 |
| Wic | \$ 354,537 | \$ 120,435 | \$ 121,819 | \$ 70,581 | \$ 16,680 | \$ 120,000 | \$ 100,773 | \$ 148,233 | | | \$ 25,000 | | \$ 2,226,493 | \$ 3,304,551 |
| Wic Breastfeeding/Peer Counseling | \$ 25,002 | \$ 12,869 | \$ 100 | | | | | \$ 5,221 | | | | \$ 5,396 | | \$ 48,588 |
| Wic Farmers Market | | | \$ 1,271 | \$ 3,833 | \$ 990 | | | \$ 838 | | | | | \$ 30,083 | \$ 37,015 |
| Family Preservation | \$ 59,136 | \$ 17,319 | \$ 5,307 | \$ 5,485 | \$ 225 | \$ 1,815 | \$ 4,349 | \$ 9,364 | \$ 1,000 | \$ 100 | | \$ 1,567 | \$ 5,000 | \$ 110,667 |
| Family Violence | \$ 34,880 | \$ 16,864 | \$ 10,178 | \$ 13,785 | \$ 2,000 | \$ 5,172 | \$ 7,680 | | | | | \$ 2,520 | \$ 6,925 | \$ 100,004 |
| Indian Child Welfare | \$ 182,358 | \$ 53,223 | \$ 9,560 | \$ 27,492 | \$ 2,100 | \$ 2,139 | \$ 4,349 | \$ 38,668 | \$ 2,000 | \$ 2,000 | \$ 3,000 | \$ 36,000 | \$ 24,239 | \$ 387,128 |
| Social Services | \$ 163,713 | \$ 47,388 | \$ 9,560 | \$ 17,791 | \$ 1,210 | \$ 1,815 | \$ 4,349 | \$ 33,801 | \$ 2,000 | \$ 250 | \$ 3,000 | \$ 36,000 | \$ 6,000 | \$ 326,877 |
| Title IVB - 1 Foster Care | \$ 17,466 | \$ 5,374 | \$ 5,307 | \$ 5,893 | \$ 450 | \$ 1,815 | \$ 4,349 | \$ 4,065 | | | | | \$ 11,314 | \$ 56,033 |
| Child Support Services | \$ 257,957 | \$ 71,218 | \$ 15,980 | \$ 26,600 | \$ 5,100 | \$ 3,000 | \$ 14,287 | \$ 54,195 | \$ 8,300 | \$ 500 | \$ 27,000 | \$ 36,500 | | \$ 520,637 |
| Senior Farmer's Market | | | \$ 1,314 | \$ 2,500 | | | | | \$ 34,326 | | | | | \$ 38,140 |
| Title VI A | \$ 146,655 | \$ 49,679 | \$ 46,200 | \$ 28,704 | \$ 1,200 | \$ 9,000 | \$ 27,000 | \$ 42,411 | \$ 220,003 | \$ 1,500 | \$ 7,000 | \$ 200 | \$ 1,500 | \$ 581,052 |
| Title VI C | \$ 32,681 | \$ 11,487 | \$ 2,684 | \$ 3,200 | \$ 500 | | | \$ 6,948 | | | | | | \$ 57,500 |
| TANF | \$ 173,805 | \$ 59,812 | \$ 10,300 | \$ 18,712 | \$ 6,930 | \$ 8,822 | \$ 15,000 | \$ 40,340 | \$ 500 | \$ 500 | \$ 5,000 | \$ 3,000 | \$ 150,000 | \$ 492,721 |
| State TANF | | | | | | | | | | | | | \$ 155,367 | \$ 155,367 |
| Social Services Benefits | \$ 23,532 | \$ 9,249 | \$ 800 | \$ 100 | | | \$ 100 | \$ 4,645 | | | \$ 1,000 | | \$ 65,000 | \$ 104,426 |
| Social Services Gen Asst/Crisis As | \$ 14,053 | \$ 1,861 | \$ 1,850 | \$ 2,300 | \$ 500 | \$ 500 | \$ 250 | \$ 2,931 | | | \$ 5,000 | \$ 3,000 | \$ 90,600 | \$ 122,845 |
| TOTAL | \$ 1,903,841 | \$ 613,795 | \$ 339,880 | \$ 289,276 | \$ 141,960 | \$ 177,038 | \$ 217,771 | \$ 455,945 | \$ 271,679 | \$ 24,850 | \$ 101,084 | \$ 165,558 | \$ 3,226,408 | \$ 7,929,085 |

333 **SECTION 11. DIVISION OF EDUCATION AND EARLY CHILDHOOD SERVICES APPROPRIATION**

334
 335 For the fiscal year beginning October 1, 2009 and ending September 30, 2010, there is appropriated the sum of nine million nine hundred fifty nine thousand six hundred seventy
 336 two dollars (\$9,959,672) to the Division of Education and Early Childhood Services from the General Treasury fund from the following sources:
 337

| Program | Federal Funding | State Funding | Other Funding | Tribal Funding | Total Funding |
|---------------------------|---------------------|-------------------|-------------------|---------------------|---------------------|
| Barnsdall Building Blocks | \$ 12,000 | \$ 16,000 | \$ 5,000 | \$ 131,172 | \$ 164,172 |
| Fairfax Circle Of Friends | \$ 29,856 | \$ 15,696 | \$ 13,224 | \$ 201,215 | \$ 259,991 |
| Education | \$ 310,330 | | \$ 350,000 | \$ 5,634,335 | \$ 6,294,665 |
| Head Start | \$ 1,591,419 | \$ 92,600 | | \$ 686,549 | \$ 2,370,568 |
| Pawhuska Kids Kampus | \$ 45,000 | \$ 22,476 | \$ 40,000 | \$ 327,251 | \$ 434,727 |
| Skiatook Sweet Things | \$ 50,000 | \$ 12,850 | \$ 56,000 | \$ 316,699 | \$ 435,549 |
| TOTAL | \$ 2,038,605 | \$ 159,622 | \$ 464,224 | \$ 7,297,221 | \$ 9,959,672 |

345
 346
 347 To carry out the responsibilities and duties of the Branch, through its entities, divisions, departments, and programs in accordance with all authorizing legislation as follows:
 348

| Program | Salaries & Wages | Fringe Benefits | Operations Expense | Transportation/Per Diem | Meetings/Special Events | Rental Equipment/Maintenance | Occupancy | Indirect Cost | Other | Donations and Awards | Equipment | Professional Fees | Specific Individual Assistance | Total Appropriation |
|---------------------------|---------------------|-------------------|--------------------|-------------------------|-------------------------|------------------------------|-------------------|-------------------|-------------------|----------------------|------------------|-------------------|--------------------------------|---------------------|
| Barnsdall Building Blocks | \$ 92,874 | \$ 36,727 | \$ 2,250 | \$ 1,986 | \$ 750 | \$ 1,000 | \$ 3,026 | \$ 19,059 | \$ 1,020 | \$ 20 | \$ 1,000 | \$ 760 | \$ 3,700 | \$ 164,172 |
| Fairfax Circle Of Friends | \$ 128,662 | \$ 53,633 | \$ 16,935 | \$ 3,347 | \$ 1,450 | \$ 3,000 | \$ 10,420 | \$ 29,899 | \$ 2,050 | \$ 50 | \$ 2,000 | \$ 545 | \$ 8,000 | \$ 259,991 |
| Education | \$ 194,520 | \$ 57,286 | \$ 33,696 | \$ 30,600 | \$ 7,500 | \$ 9,050 | \$ 51,757 | \$ 52,856 | \$ 8,000 | \$ 1,000 | \$ 40,000 | \$ 122,400 | \$ 5,686,000 | \$ 6,294,665 |
| Head Start | \$ 1,133,872 | \$ 355,510 | \$ 73,700 | \$ 72,772 | \$ 15,620 | \$ 41,288 | \$ 97,680 | \$ 246,186 | \$ 112,782 | \$ 100 | \$ 44,000 | \$ 70,058 | \$ 107,000 | \$ 2,370,568 |
| Pawhuska Kids Kampus | \$ 223,437 | \$ 90,722 | \$ 16,930 | \$ 4,737 | \$ 1,450 | \$ 3,000 | \$ 24,420 | \$ 50,146 | \$ 2,100 | \$ 50 | \$ 2,000 | \$ 735 | \$ 15,000 | \$ 434,727 |
| Skiatook Sweet Things | \$ 230,202 | \$ 91,617 | \$ 16,085 | \$ 3,047 | \$ 1,450 | \$ 4,000 | \$ 15,620 | \$ 49,778 | \$ 2,965 | \$ 50 | \$ 2,000 | \$ 735 | \$ 18,000 | \$ 435,549 |
| TOTAL | \$ 2,003,567 | \$ 685,495 | \$ 159,596 | \$ 116,489 | \$ 28,220 | \$ 61,338 | \$ 202,923 | \$ 447,924 | \$ 128,917 | \$ 1,270 | \$ 91,000 | \$ 195,233 | \$ 5,837,700 | \$ 9,959,672 |

370
371 **SECTION 12. DIVISION OF CORE SERVICES APPROPRIATION**
372

373 For the fiscal year beginning October 1, 2009 and ending September 30, 2010, there is appropriated the sum of six million three hundred thirty nine thousand three hundred twenty five
374 dollars (\$6,339,325) to the Division of Core Services from the General Treasury fund from the following sources:
375

| Program | Federal Funding | State Funding | Other Funding | Tribal Funding | Total Funding |
|------------------------------|-------------------|---------------|---------------------|-------------------|---------------------|
| IDC Accounting | | | \$ 852,296 | \$ - | \$ 852,296 |
| IDC Human Resources | | | \$ 355,793 | | \$ 355,793 |
| IDC Administration | | | \$ 536,485 | | \$ 536,485 |
| IDC Information Technologies | | | \$ 1,313,014 | | \$ 1,313,014 |
| CDIB/Membership | \$ 265,947 | | | \$ 5,362 | \$ 271,309 |
| Employee Christmas Bonus | | | | \$ 159,900 | \$ 159,900 |
| Employee Loan | | | \$ 605,000 | | \$ 605,000 |
| Employee Club | | | \$ 2,000 | \$ 23,700 | \$ 25,700 |
| Communications | | | | \$ 580,623 | \$ 580,623 |
| Strategic Planning IDC | | | \$ 1,439,205 | | \$ 1,439,205 |
| Development Fund | | | | \$ 200,000 | \$ 200,000 |
| TOTAL | \$ 265,947 | | \$ 5,103,793 | \$ 969,585 | \$ 6,339,325 |

388
389 To carry out the responsibilities and duties of the Branch, through its entities, divisions, departments, and programs in accordance with all authorizing legislation as follows:
390

| Program | Salaries & Wages | Fringe Benefits | Operations Expense | Transportation/Per Diem | Meetings/Special Events | Rental Equipment/Maintenance | Occupancy | Indirect Cost | Other | Donations and Awards | Equipment | Professional Fees | Specific Individual Assistance | Total Appropriation |
|------------------------------|---------------------|-------------------|--------------------|-------------------------|-------------------------|------------------------------|-------------------|------------------|-------------------|----------------------|-------------------|-------------------|--------------------------------|---------------------|
| IDC Accounting | \$ 500,452 | \$ 145,844 | \$ 31,500 | \$ 17,500 | \$ 4,000 | \$ 18,000 | \$ 21,500 | | | | \$ 13,500 | \$ 100,000 | | \$ 852,296 |
| IDC Human Resources | \$ 208,768 | \$ 58,308 | \$ 15,550 | \$ 4,467 | \$ 1,500 | \$ 6,000 | | | \$ 5,500 | | \$ 5,700 | \$ 50,000 | | \$ 355,793 |
| IDC Administration | \$ 228,866 | \$ 118,802 | \$ 52,150 | \$ 10,040 | \$ 3,500 | \$ 48,000 | \$ 70,127 | | | | \$ 5,000 | | | \$ 536,485 |
| IDC Information Technologies | \$ 547,132 | \$ 152,174 | \$ 145,950 | \$ 51,238 | \$ 89,000 | \$ 97,820 | \$ 8,700 | | \$ 60,000 | | \$ 95,000 | \$ 66,000 | | \$ 1,313,014 |
| CDIB/Membership | \$ 137,442 | \$ 43,293 | \$ 15,000 | \$ 6,500 | \$ 2,500 | \$ 7,500 | \$ 12,300 | \$ 30,874 | \$ 1,500 | | \$ 9,400 | \$ 5,000 | | \$ 271,309 |
| Employee Christmas Bonus | | | | | | | | | | \$ 159,900 | | | | \$ 159,900 |
| Employee Loan | | | \$ 1,000 | | | | | | | | | | \$ 604,000 | \$ 605,000 |
| Employee Club | | | | | | | | | | \$ 25,700 | | | | \$ 25,700 |
| Communications | \$ 63,162 | \$ 23,768 | \$ 19,600 | \$ 11,400 | \$ 2,000 | \$ 10,000 | \$ 3,400 | \$ 22,293 | | | \$ 5,000 | \$ 420,000 | | \$ 580,623 |
| Strategic Planning IDC | \$ 715,563 | \$ 174,475 | \$ 68,637 | \$ 122,090 | \$ 104,000 | \$ 4,440 | | | | | | \$ 35,000 | \$ 215,000 | \$ 1,439,205 |
| Development Fund | | | | | | | | | \$ 200,000 | | | | | \$ 200,000 |
| TOTAL | \$ 2,401,385 | \$ 716,664 | \$ 349,387 | \$ 223,235 | \$ 206,500 | \$ 191,760 | \$ 116,027 | \$ 53,167 | \$ 267,000 | \$ 185,600 | \$ 133,600 | \$ 676,000 | \$ 819,000 | \$ 6,339,325 |

407
 408
 409
 410
 411
 412
 413
 414
 415
 416
 417
 418
 419
 420
 421
 422
 423
 424
 425
 426
 427
 428
 429
 430
 431
 432
 433
 434
 435
 436
 437
 438
 439
 440
 441
 442
 443

SECTION 13. DIVISION OF NATURAL RESOURCES, PROPERTIES AND PUBLIC SAFETY APPROPRIATION

For the fiscal year beginning October 1, 2009 and ending September 30, 2010, there is appropriated the sum of sixteen million three hundred twenty thousand five hundred twenty seven dollars (\$16,320,527) to the Division of Natural Resources, Properties and Public Safety from the General Treasury fund from the following sources:

| Program | Federal Funding | State Funding | Other Funding | Tribal Funding | Total Funding |
|--------------------------|---------------------|------------------|---------------------|---------------------|----------------------|
| ENR 106 Water | \$ 318,164 | | | \$ 17,030 | \$ 335,194 |
| ENR GAP | \$ 130,000 | | | | \$ 130,000 |
| ENR Services | | | | \$ 565,125 | \$ 565,125 |
| ENR Sutton Avian Project | | \$ 23,078 | | \$ 72,783 | \$ 95,861 |
| ENR UIC | \$ 209,900 | | | | \$ 209,900 |
| ENR Wildlife | \$ 135,250 | | | \$ 16,771 | \$ 152,021 |
| Home Improvement | \$ 65,930 | | | | \$ 65,930 |
| Home Ownership Admin. | | | \$ 20,163 | | \$ 20,163 |
| Home Ownership MEPA | | | \$ 20,163 | | \$ 20,163 |
| NAHASDA | \$ 1,675,388 | | | \$ 336,000 | \$ 2,011,388 |
| Senior Housing | | | \$ 63,573 | \$ 180,468 | \$ 244,041 |
| CSBG | \$ 53,800 | | | | \$ 53,800 |
| Liheap | \$ 182,880 | | | | \$ 182,880 |
| Police Department | \$ 258,862 | | | \$ 1,011,280 | \$ 1,270,142 |
| Industrial Park | | | \$ 947,982 | | \$ 947,982 |
| Properties | | | \$ 859,364 | \$ 2,722,285 | \$ 3,581,649 |
| Prosecutor | | \$ - | | \$ 125,467 | \$ 125,467 |
| Roads | \$ 6,000,000 | | \$ 125,000 | | \$ 6,125,000 |
| Anti Meth Task Force | | | | \$ 25,000 | \$ 25,000 |
| Commerce/ANA | \$ 127,057 | | | \$ 31,764 | \$ 158,821 |
| TOTAL | \$ 9,157,231 | \$ 23,078 | \$ 2,036,245 | \$ 5,103,973 | \$ 16,320,527 |

444
445
446
447
448
449
450
451
452
453
454
455
456
457
458
459
460
461
462
463
464
465
466
467
468
469
470
471
472
473
474
475
476
477
478
479
480

To carry out the responsibilities and duties of the Branch, through its entities, divisions, departments, and programs in accordance with all authorizing legislation as follows:

| Program | Salaries & Wages | Fringe Benefits | Operations Expense | Transportation/Per Diem | Meetings/Special Events | Rental Equipment/Maintenance | Occupancy | Indirect Cost | Other | Donations and Awards | Equipment | Professional Fees | Specific Individual Assistance | Total Appropriation |
|--------------------------|---------------------|-------------------|--------------------|-------------------------|-------------------------|------------------------------|-------------------|-------------------|---------------------|----------------------|-------------------|---------------------|--------------------------------|----------------------|
| ENR 106 Water | \$ 174,271 | \$ 46,482 | \$ 26,504 | \$ 21,260 | \$ 3,810 | \$ 4,000 | \$ 12,912 | \$ 39,770 | | | | \$ 6,185 | | \$ 335,194 |
| ENR GAP | \$ 64,936 | \$ 17,910 | \$ 7,391 | | \$ 180 | \$ 1,647 | | \$ 12,659 | | | | \$ 25,277 | | \$ 130,000 |
| ENR Services | \$ 235,159 | \$ 62,322 | \$ 12,266 | \$ 18,189 | \$ 21,700 | \$ 3,300 | \$ 21,881 | \$ 51,537 | \$ 2,828 | \$ 5,000 | \$ 78,675 | \$ 52,268 | | \$ 565,125 |
| ENR Sutton Avian Project | | | | | | | | | | | | \$ 95,861 | | \$ 95,861 |
| ENR UIC | \$ 105,557 | \$ 30,124 | \$ 12,180 | \$ 21,753 | \$ 1,500 | \$ 1,911 | \$ 11,502 | \$ 25,373 | | | | | | \$ 209,900 |
| ENR Wildlife | \$ 51,319 | \$ 14,369 | \$ 48,106 | \$ 9,225 | \$ 600 | \$ 793 | \$ 5,716 | \$ 17,893 | | | | \$ 4,000 | | \$ 152,021 |
| Home Improvement | | | \$ 2,898 | | | | | \$ 398 | | | | | \$ 62,634 | \$ 65,930 |
| Home Ownership Admin. | | | \$ 5,163 | | | | \$ 15,000 | | | | | | | \$ 20,163 |
| Home Ownership MEPA | | | \$ 5,163 | | | | \$ 15,000 | | | | | | | \$ 20,163 |
| NAHASDA | \$ 219,467 | \$ 81,126 | \$ 75,895 | \$ 29,308 | | | \$ 54,850 | \$ 35,669 | | | | \$ 40,000 | \$ 1,475,073 | \$ 2,011,388 |
| Senior Housing | \$ 64,851 | \$ 20,865 | \$ 2,300 | | | \$ 18,765 | \$ 14,000 | \$ 14,560 | \$ 108,700 | | | | | \$ 244,041 |
| CSBG | | | \$ 2,690 | | | | | | | | | | \$ 51,110 | \$ 53,800 |
| Liheap | | | \$ 7,222 | \$ 7,000 | \$ 3,000 | | | \$ 2,368 | | | | | \$ 163,290 | \$ 182,880 |
| Police Department | \$ 552,120 | \$ 217,071 | \$ 43,544 | \$ 17,500 | \$ 500 | \$ 90,000 | \$ 36,828 | \$ 131,665 | \$ 41,589 | \$ 500 | \$ 136,325 | \$ 2,000 | \$ 500 | \$ 1,270,142 |
| Industrial Park | | | \$ 5,500 | | | \$ 5,000 | \$ 127,500 | \$ 23,074 | \$ 776,908 | | \$ 5,000 | \$ 5,000 | | \$ 947,982 |
| Properties | \$ 401,773 | \$ 165,218 | \$ 72,550 | \$ 49,152 | \$ 7,500 | \$ 35,000 | \$ 657,000 | \$ 232,106 | \$ 1,900,000 | | \$ 55,000 | \$ 6,350 | | \$ 3,581,649 |
| Executive Prosecutor | \$ 70,000 | \$ 15,401 | \$ 4,800 | \$ 6,100 | \$ 2,500 | \$ 100 | \$ 850 | \$ 13,716 | | | \$ 10,000 | \$ 2,000 | | \$ 125,467 |
| Roads | \$ 243,390 | \$ 69,025 | \$ 11,100 | \$ 29,100 | \$ 3,000 | \$ 1,200 | \$ 1,600 | \$ 59,927 | \$ 125,000 | | \$ 11,000 | \$ 5,570,658 | | \$ 6,125,000 |
| Anti Meth Task Force | | | | \$ 10,490 | \$ 5,400 | | | | \$ 5,060 | | | | \$ 4,050 | \$ 25,000 |
| Commerce/ANA | \$ 60,000 | \$ 14,077 | \$ 5,500 | \$ 5,575 | \$ 8,171 | | \$ 6,000 | \$ 13,657 | | | | \$ 45,841 | | \$ 158,821 |
| TOTAL | \$ 2,242,843 | \$ 753,990 | \$ 350,772 | \$ 224,652 | \$ 57,861 | \$ 161,716 | \$ 980,639 | \$ 674,372 | \$ 2,960,085 | \$ 5,500 | \$ 296,000 | \$ 5,855,440 | \$ 1,756,657 | \$ 16,320,527 |

481 **SECTION 14. DIVISION OF ART, CULTURE AND HERITAGE APPROPRIATION**

482

483

484

485

For the fiscal year beginning October 1, 2009 and ending September 30, 2010, there is appropriated the sum of three million two hundred forty seven thousand seven hundred sixty two dollars (\$3,247,762) to the Division of Art, Culture and Heritage and from the General Treasury fund from the following sources:

486

| Program | Federal Funding | State Funding | Other Funding | Tribal Funding | Total Funding |
|---------------------------|-----------------|---------------|------------------|---------------------|---------------------|
| Archives | | | | \$ 278,227 | \$ 278,227 |
| Language | | | | \$ 1,117,265 | \$ 1,117,265 |
| Historic Preservation | | | \$ 80,000 | \$ 559,056 | \$ 639,056 |
| Museum Library & Archives | | | | \$ 427,311 | \$ 427,311 |
| Tourism | | | | \$ 246,392 | \$ 246,392 |
| Cultural Center | | | | \$ 520,011 | \$ 520,011 |
| Drum Keepers | | | | \$ 19,500 | \$ 19,500 |
| TOTAL | \$ - | \$ - | \$ 80,000 | \$ 3,167,762 | \$ 3,247,762 |

493

494

495

496

To carry out the responsibilities and duties of the Branch, through its entities, divisions, departments, and programs in accordance with all authorizing legislation as follows:

497

498

499

| Program | Salaries & Wages | Fringe Benefits | Operations Expense | Transportation/Per Diem | Meetings/Special Events | Rental Equipment/Maintenance | Occupancy | Indirect Cost | Other | Donations and Awards | Equipment | Professional Fees | Specific Individual Assistance | Total Appropriation |
|---------------------------|---------------------|-------------------|--------------------|-------------------------|-------------------------|------------------------------|-------------------|-------------------|------------------|----------------------|-------------------|-------------------|--------------------------------|---------------------|
| Archives | \$ 110,559 | \$ 44,711 | \$ 15,500 | \$ 14,844 | \$ 4,475 | \$ 10,000 | \$ 31,100 | \$ 31,788 | \$ 250 | | \$ 15,000 | | | \$ 278,227 |
| Language | \$ 561,050 | \$ 142,139 | \$ 37,890 | \$ 41,516 | \$ 59,840 | \$ 11,670 | \$ 92,665 | \$ 130,181 | \$ 4,000 | \$ 300 | \$ 7,500 | \$ 28,514 | | \$ 1,117,265 |
| Historic Preservation | \$ 214,667 | \$ 60,346 | \$ 27,056 | \$ 113,806 | \$ 12,390 | \$ 6,600 | \$ 24,418 | \$ 63,151 | | \$ 31,000 | \$ 32,000 | \$ 47,622 | \$ 6,000 | \$ 639,056 |
| Museum Library & Archives | \$ 157,602 | \$ 51,534 | \$ 18,900 | \$ 7,530 | \$ 17,000 | \$ 2,000 | \$ 14,600 | \$ 37,010 | \$ 29,075 | \$ 1,500 | \$ 36,000 | \$ 54,560 | | \$ 427,311 |
| Tourism | \$ 72,286 | \$ 21,838 | \$ 31,250 | \$ 20,840 | \$ 13,500 | \$ 1,000 | \$ 2,600 | \$ 27,306 | \$ 12,100 | | \$ 1,000 | \$ 42,672 | | \$ 246,392 |
| Cultural Center | \$ 230,141 | \$ 53,775 | \$ 72,800 | \$ 11,500 | \$ 15,000 | \$ 7,500 | \$ 33,250 | \$ 58,295 | \$ 1,400 | \$ 250 | \$ 10,000 | \$ 26,000 | \$ 100 | \$ 520,011 |
| Drum Keepers | | | | | | | | | | \$ 19,500 | | | | \$ 19,500 |
| TOTAL | \$ 1,346,305 | \$ 374,343 | \$ 203,396 | \$ 210,036 | \$ 122,205 | \$ 38,770 | \$ 198,633 | \$ 347,731 | \$ 46,825 | \$ 52,550 | \$ 101,500 | \$ 199,368 | \$ 6,100 | \$ 3,247,762 |

506

507

508

509

SECTION 15. FISCAL YEAR LIMITATIONS – LAPSE DATE

510

511

512

513

The appropriations made by this act shall be subject to budgetary limitations and fiscal year limitations and may be encumbered through September 30, 2010. All funds appropriated that are unexpended at the end of the term shall lapse and be unencumbered for future appropriations.

514

515

SECTION 16. DECLARATION OF EMERGENCY AND EFFECTIVE DATE

516

517

An emergency exists. This bill is effective upon signature of the Principal Chief or upon signature of the Speaker of the Osage Nation Congress following legislative override.